

NIRLON LIMITED

Western Express Highway,
Goregaon (E), Mumbai - 400 063.
T +91-22-2685 2256 - 59 / 4028 1919
F +91-22-4028 1940
www.nirlonltd.com



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012.					
SR NO	PARTICULARS	QUARTER ENDED			(RS IN LACS)
					YEAR ENDED
		30-Jun-12	31-Mar-12	30-Jun-11	31-Mar-12
		UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	INCOME FROM OPERATIONS	3105.89	2998.27	3047.52	12053.89
2	OTHER OPERATING INCOME	446.19	472.76	399.85	1710.65
		3552.08	3471.03	3447.37	13764.54
3	TOTAL EXPENDITURE				
	(a) EMPLOYEE BENEFIT EXPENSE	244.41	159.57	190.25	754.46
	(b) LEGAL & PROFESSIONAL EXPENSES	66.87	70.05	113.93	318.13
	(c) RATES & TAXES	366.66	336.02	419.54	1569.32
	(d) PROPERTY MANAGEMENT EXPENSES	417.79	483.55	377.90	1654.53
	(e) DEPRECIATION AND AMORTISATION EXPENSE	1063.57	1237.87	1222.13	4941.68
	(f) OTHER EXPENSES	240.96	154.68	230.07	1291.47
	TOTAL	2400.26	2441.74	2553.82	10529.59
4	PROFIT/(LOSS) FROM OPERATIONS BEFORE OTHER INCOME & FINANCE COSTS	1151.82	1029.29	893.55	3234.95
5	OTHER INCOME	77.22	8.60	12.76	477.79
6	PROFIT/(LOSS) BEFORE FINANCE COSTS & TAX	1229.04	1037.89	906.31	3712.74
7	FINANCE COSTS	1674.06	1712.37	1790.94	7105.16
8	PROFIT/(LOSS) AFTER FINANCE COSTS FROM ORDINARY ACTIVITY BEFORE TAX	(445.02)	(674.48)	(884.63)	(3392.42)
9	TAX EXPENSE	0.00	(1506.48)	0.00	(1428.06)
10	NET PROFIT/(LOSS) FROM ORDINARY ACTIVITIES AFTER TAX	(445.02)	832.00	(884.63)	(1964.36)
11	PAIDUP EQUITY SHARE CAPITAL (RS 10/- PER SHARE)	7176.55	7176.55	5821.65	7176.55
12	RESERVES EXCLUDING REVALUATION RESERVE				6362.03
13	EARNINGS PER SHARE (BASIC & DILUTED)	(0.62)	1.16	(1.52)	(2.90)
14	PUBLIC SHARE HOLDING				
	NO OF SHARES	62280271	62360193	48711193	62360193
	PERCENTAGE OF SHARE HOLDING	86.78%	86.89%	83.67%	86.89%
15	PROMOTERS & PROMOTERS GROUP SHARE HOLDING				
	a) PLEDGED / ENCUMBERED				
	NUMBER OF SHARES	-	-	-	-
	% OF SHARES (% OF TOTAL PROMOTERS SHARE HOLDING)	0.00%	0.00%	0.00%	0.00%
	% OF SHARES (% OF TOTAL SHARE CAPITAL OF COMPANY)	0.00%	0.00%	0.00%	0.00%
	b) NON ENCUMBERED				
	NUMBER OF SHARES	9485315	9405393	9505393	9405393
	% OF SHARES (% OF TOTAL PROMOTERS SHARE HOLDING)	100.00%	100.00%	100.00%	100.00%
	% OF SHARES (% OF TOTAL SHARE CAPITAL OF COMPANY)	13.22%	13.11%	16.33%	13.11%

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- NOTES :
- 1 The above results have been reviewed by the Audit Committee and thereafter approved by the Board of Directors in their meeting held on 28th July, 2012
 - 2 There are no other reportable segments as per AS 17 (Segment Reporting), except licencing of immovable properties.
 - 3 The Property Management Expenses under sr no 3 (d) includes expenses which are required for managing the property and are recoverable as Common Area Maintenance charges from the licensees.
 - 4 Provision for Income Tax and Deferred Tax will be accounted for at the end of the financial year.
 - 5 Status of Investors Complaints during the quarter : Opening - Nil ; Received - Nil ; Disposed - Nil ; Closing - Nil ;
 - 6 Public Share Holding includes 'Persons Acting In Concert' as per the SEBI Takeover Code - 1997.
 - 7 The figures for the previous financial periods have been regrouped / rearranged wherever necessary.
 - 8 The figures for the quarter ended 31st March, 2012 are the balancing figures between the audited figures in respect of the full financial year and the unaudited published year to date figures upto the third quarter of the financial year which were subjected to Limited Review.

For and on Behalf of the Board of Directors

MOOSA RAZA
CHAIRMAN

PLACE : MUMBAI

DATE : 28th July, 2012.