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NIRLON

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER, 2011.

(RS IN LACS)

SR NO	PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31-Dec-11	30-Sep-11	31-Dec-10	31-Dec-11	31-Dec-10	31-Mar-11
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	INCOME FROM OPERATIONS	3425.69	3420.45	3073.48	10293.51	7854.07	11109.86
		3425.69	3420.45	3073.48	10293.51	7854.07	11109.86
2	TOTAL EXPENDITURE						
	(a) STAFF COST	163.24	241.40	224.51	594.89	606.43	730.12
	(b) LEGAL & PROFESSIONAL EXPENSES	68.42	65.73	62.41	248.08	209.88	311.08
	(c) RATES & TAXES	387.77	425.99	373.01	1233.30	963.53	1266.38
	(d) PROPERTY MANAGEMENT EXPENSES	303.33	341.40	200.79	960.89	461.32	985.91
	(e) DEPRECIATION	1241.12	1240.56	1250.70	3703.81	3298.07	4600.13
	(f) OTHER EXPENDITURE	723.57	332.83	343.52	1346.88	968.71	1291.46
	TOTAL	2887.45	2647.91	2454.94	8087.85	6507.94	9185.08
3	**PROFIT/(LOSS) FROM OPERATIONS BEFORE OTHER INCOME**	**538.24**	**772.54**	**618.54**	**2205.66**	**1346.13**	**1924.78**
	INTEREST						
4	OTHER INCOME	387.53	70.23	3954.14	469.19	4099.86	4175.48
5	**PROFIT/(LOSS) BEFORE INTEREST & TAX**	**925.77**	**842.77**	**4572.68**	**2674.85**	**5445.99**	**6100.26**
6	INTEREST	1757.62	1844.23	1448.58	5392.79	3893.03	5798.20
7	**PROFIT/(LOSS) AFTER INTEREST FROM ORDINARY ACTIVITY**	**(831.85)**	**(1001.46)**	**3124.10**	**(2717.94)**	**1552.96**	**302.06**
	BEFORE TAX						
8	TAX EXPENSE	58.22	20.20	0.00	78.42	0.00	14.11
9	**NET PROFIT/(LOSS) FROM ORDINARY ACTIVITIES AFTER TAX**	**(890.07)**	**(1021.66)**	**3124.10**	**(2796.36)**	**1552.96**	**287.95**
10	VOLUNTARY RETIREMENT SCHEME	0.00	0.00	63.01	0.00	189.02	252.01
11	**NET PROFIT/(LOSS) FOR THE PERIOD**	**(890.07)**	**(1021.66)**	**3061.09**	**(2796.36)**	**1363.94**	**35.94**
12	PAIDUP EQUITY SHARE CAPITAL (RS 10/- PER SHARE)	7176.55	7176.55	5821.65	7176.55	5821.65	5821.65
13	RESERVES EXCLUDING REVALUATION RESERVE						264.98
14	EARNINGS PER SHARE						
	(A) BASIC & DILUTED EPS (BEFORE EXTRA ORDINARY ITEMS)	(1.24)	(1.48)	5.37	(4.22)	2.67	0.49
	(B) BASIC & DILUTED EPS (AFTER EXTRA ORDINARY ITEMS)	(1.24)	(1.48)	5.26	(4.22)	2.34	0.06
15	PUBLIC SHARE HOLDING						
	NO OF SHARES	62360193	62310193	48847729	62360193	48847729	48872805
	PERCENTAGE OF SHARE HOLDING	86.89%	86.82%	83.91%	86.89%	83.91%	83.95%
16	PROMOTERS & PROMOTERS GROUP SHARE HOLDING						
	a) PLEDGED / ENCUMBERED						
	NUMBER OF SHARES	-	-	-	-	-	-
	% OF SHARES (% OF TOTAL PROMOTERS SHARE HOLDING)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	% OF SHARES (% OF TOTAL SHARE CAPITAL OF COMPANY)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	b) NON ENCUMBERED						
	NUMBER OF SHARES	9405393	9455393	9368857	9405393	9368857	9343781
	% OF SHARES (% OF TOTAL PROMOTERS SHARE HOLDING)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	% OF SHARES (% OF TOTAL SHARE CAPITAL OF COMPANY)	13.11%	13.18%	16.09%	13.11%	16.09%	16.05%

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NOTES :

1. The above results have been reviewed by the Audit Committee and thereafter approved by the Board of Directors in their meeting held on 6th February, 2012.
2. The Statutory Auditors have carried out a 'Limited Review' on the above Financial Results.
3. The company has issued 1,35,49,000 equity shares on preferential basis at premium of Rs 45 per share on 21st July, 2011.
4. Status of Investors Complaints during the quarter : Opening - Nil ; Received - Nil ; Replied - Nil ; Closing - Nil ;
5. There are no other reportable segments as per AS 17 (Segment Reporting), except licencing of immovable property.
6. Provision for Current Tax & Deferred Tax will be accounted for at the end of the financial year, except short / excess provision of earlier years.
7. Public Share Holding includes 'Persons Acting In Concert' as per the SEBI Takeover Code - 1997.
8. The figures for the previous financial periods have been regrouped / rearranged wherever necessary.

For and on Behalf of the Board of Directors

MOOSA RAZA
CHAIRMAN

PLACE : MUMBAI
DATE : 6th February, 2012.